

Consolidated Report on Diocesan Fund-raising for Church Building & Development

教區籌募建堂及發展基金善款整合報告

Report Date 報告日期

30/6/2024

Phase 1 Target 首階段目標	500,000,000
Phase 2 Target 第二階段目標	500,000,000

Direct Donations	直接捐助	2019	2020	2021	2022	2023	1/1/2024 - 31/5/2024	Total 合計
From Individuals & Organizations	個人及團體捐助	314,851.00	4,617,874.44	18,715,408.58	32,168,176.90	10,759,013.68	4,045,393.00	70,620,717.60
Beneficiary Events from Parishes	聖堂自組籌款活動	-	10,000,000.00	10,000,000.00	2,000,000.00	4,108,400.00	-	26,108,400.00
Annual Second Collection in Mass	週年公開彌撒第二次募捐	1,453,512.66	1,112,569.40	1,173,892.20	2,348,539.20	2,052,191.00	259,641.00	8,400,345.46
Sub-Total	共計	1,768,363.66	15,730,443.84	29,889,300.78	36,516,716.10	16,919,604.68	4,305,034.00	105,129,463.06

Donation from Events	籌款活動	2019	2020	2021	2022	2023	1/1/2024 - 31/5/2024	Total 合計
2023 Walkathon	齊步同行 2023	-	-	-	-	12,644,320.30	-	12,644,320.30
Diocesan School Rope-skipping	教區聯校跳繩活動	-	-	3,608,704.00	3,281,818.70	2,383,851.60	-	9,274,374.30
Dress For Hope	裳傳希望	-	-	-	-	404,870.00	-	404,870.00
Home Among Homes 2022	眾家之家籌款音樂會 2022	-	-	-	13,121,836.00	-	-	13,121,836.00
Stella Maris Concert 2021	萬福閃耀海星 2021	-	-	419,790.00	-	-	-	419,790.00
Thy Kingdom Come 2.0	爾國臨格 2.0	-	-	-	-	805,500.00	-	805,500.00
Thy Kingdom Come	爾國臨格	-	-	1,589,400.00	-	-	-	1,589,400.00
Parish Visits	走訪堂區	-	265,500.00	729,490.00	23,600.00	187,030.70	67,686.50	1,273,307.20
Sub-Total	共計	-	265,500.00	6,347,384.00	16,427,254.70	16,425,572.60	67,686.50	39,533,397.80

Total Fund-raised	善款合計	1,768,363.66	15,995,943.84	36,236,684.78	52,943,970.80	33,345,177.28	4,372,720.50	144,662,860.86
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Income from Bank Interest	銀行利息收入	-	168.57	384.38	316,274.23	1,390,407.68	-	1,707,234.86
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Grand Total	總計	1,768,363.66	15,996,112.41	36,237,069.16	53,260,245.03	34,735,584.96	4,372,720.50	146,370,095.72
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Funds Allocation	善款分配	Total 合計
Extension of St. Joseph's Church in Fanling	擴建粉嶺聖若瑟堂	146,103,095.72
Cemetery Facilities	墓地設施	257,000.00
Tung Chung New Church	東涌堂區新聖堂	10,000.00
Total Funds Allocation	善款分配合計	146,370,095.72