

Consolidated Report on Diocesan Fund-raising for Church Building & Development

教區籌募建堂及發展基金善款整合報告

Report Date 報告日期

23/9/2024

Phase 1 Target 首階段目標	500,000,000
Phase 2 Target 第二階段目標	500,000,000

Direct Donations	直接捐助	2019	2020	2021	2022	2023	1/1/2024 - 31/8/2024	Total 合計
From Individuals & Organizations	個人及團體捐助	314,851.00	4,617,874.44	18,715,408.58	32,168,176.90	10,759,013.68	10,247,540.60	76,822,865.20
Beneficiary Events from Parishes	聖堂自組籌款活動	-	10,000,000.00	10,000,000.00	2,000,000.00	4,108,400.00	-	26,108,400.00
Annual Second Collection in Mass	週年公開彌撒第二次募捐	1,453,512.66	1,112,569.40	1,173,892.20	2,348,539.20	2,052,191.00	259,641.00	8,400,345.46
Sub-Total	共計	1,768,363.66	15,730,443.84	29,889,300.78	36,516,716.10	16,919,604.68	10,507,181.60	111,331,610.66

Donation from Events	籌款活動	2019	2020	2021	2022	2023	1/1/2024 - 31/8/2024	Total 合計
2023 Walkathon	齊步同行 2023	-	-	-	-	12,644,320.30	-	12,644,320.30
Diocesan School Rope-skipping	教區聯校跳繩活動	-	-	3,608,704.00	3,281,818.70	2,383,851.60	2,071,799.68	11,346,173.98
Dress For Hope	裳傳希望	-	-	-	-	404,870.00	-	404,870.00
Home Among Homes 2022	眾家之家籌款音樂會 2022	-	-	-	13,121,836.00	-	-	13,121,836.00
Stella Maris Concert 2021	萬福閃耀海星 2021	-	-	419,790.00	-	-	-	419,790.00
Thy Kingdom Come 2.0	爾國臨格 2.0	-	-	-	-	805,500.00	-	805,500.00
Thy Kingdom Come	爾國臨格	-	-	1,589,400.00	-	-	-	1,589,400.00
Together We Build Our Home	家傳之保	-	-	-	-	-	175,010.00	175,010.00
Parish Visits	走訪堂區	-	265,500.00	729,490.00	23,600.00	187,030.70	124,582.00	1,330,202.70
Sub-Total	共計	-	265,500.00	6,347,384.00	16,427,254.70	16,425,572.60	2,371,391.68	41,837,102.98

Total Fund-raised	善款合計	1,768,363.66	15,995,943.84	36,236,684.78	52,943,970.80	33,345,177.28	12,878,573.28	153,168,713.64
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Income from Bank Interest	銀行利息收入	-	168.57	384.38	316,274.23	1,390,407.68	-	1,707,234.86
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Grand Total	總計	1,768,363.66	15,996,112.41	36,237,069.16	53,260,245.03	34,735,584.96	12,878,573.28	154,875,948.50
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Funds Allocation	善款分配	Total 合計
Extension of St. Joseph's Church in Fanling	擴建粉嶺聖若瑟堂	150,960,848.50
Cemetery Facilities	墓地設施	3,900,100.00
Tung Chung New Church	東涌堂區新聖堂	15,000.00
Total Funds Allocation	善款分配合計	154,875,948.50