

Consolidated Report on Diocesan Fund-raising for Church Building & Development

教區籌募建堂及發展基金善款整合報告

Report Date 報告日期

31/10/2024

| | |
|------------------------------|--------------------|
| Phase 1 Target 首階段目標 | 500,000,000 |
| Phase 2 Target 第二階段目標 | 500,000,000 |

| Direct Donations | 直接捐助 | 2019 | 2020 | 2021 | 2022 | 2023 | 1/1/2024 - 31/10/2024 | Total 合計 |
|----------------------------------|-------------|---------------------|----------------------|----------------------|----------------------|----------------------|-----------------------|-----------------------|
| From Individuals & Organizations | 個人及團體捐助 | 314,851.00 | 4,617,874.44 | 18,715,408.58 | 32,168,176.90 | 10,759,013.68 | 12,086,517.60 | 78,661,842.20 |
| Beneficiary Events from Parishes | 聖堂自組籌款活動 | - | 10,000,000.00 | 10,000,000.00 | 2,000,000.00 | 4,108,400.00 | - | 26,108,400.00 |
| Annual Second Collection in Mass | 週年公開彌撒第二次募捐 | 1,453,512.66 | 1,112,569.40 | 1,173,892.20 | 2,348,539.20 | 2,052,191.00 | 259,641.00 | 8,400,345.46 |
| Sub-Total | 共計 | 1,768,363.66 | 15,730,443.84 | 29,889,300.78 | 36,516,716.10 | 16,919,604.68 | 12,346,158.60 | 113,170,587.66 |

| Donation from Events | 籌款活動 | 2019 | 2020 | 2021 | 2022 | 2023 | 1/1/2024 - 31/10/2024 | Total 合計 |
|-------------------------------|----------------|----------|-------------------|---------------------|----------------------|----------------------|-----------------------|----------------------|
| 2023 Walkathon | 齊步同行 2023 | - | - | - | - | 12,644,320.30 | - | 12,644,320.30 |
| Diocesan School Rope-skipping | 教區聯校跳繩活動 | - | - | 3,608,704.00 | 3,281,818.70 | 2,383,851.60 | 2,097,293.68 | 11,371,667.98 |
| Dress For Hope | 裳傳希望 | - | - | - | - | 404,870.00 | - | 404,870.00 |
| Home Among Homes 2022 | 眾家之家籌款音樂會 2022 | - | - | - | 13,121,836.00 | - | - | 13,121,836.00 |
| Stella Maris Concert 2021 | 萬福閃耀海星 2021 | - | - | 419,790.00 | - | - | - | 419,790.00 |
| Thy Kingdom Come 2.0 | 爾國臨格2.0 | - | - | - | - | 805,500.00 | - | 805,500.00 |
| Thy Kingdom Come | 爾國臨格 | - | - | 1,589,400.00 | - | - | - | 1,589,400.00 |
| Together We Build Our Home | 家傳之保 | - | - | - | - | - | 1,965,878.00 | 1,965,878.00 |
| Parish Visits | 走訪堂區 | - | 265,500.00 | 729,490.00 | 23,600.00 | 187,030.70 | 181,292.00 | 1,386,912.70 |
| Sub-Total | 共計 | - | 265,500.00 | 6,347,384.00 | 16,427,254.70 | 16,425,572.60 | 4,244,463.68 | 43,710,174.98 |

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|--------------------------|-------------|---------------------|----------------------|----------------------|----------------------|----------------------|----------------------|-----------------------|
| Total Fund-raised | 善款合計 | 1,768,363.66 | 15,995,943.84 | 36,236,684.78 | 52,943,970.80 | 33,345,177.28 | 16,590,622.28 | 156,880,762.64 |
|--------------------------|-------------|---------------------|----------------------|----------------------|----------------------|----------------------|----------------------|-----------------------|

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|---------------------------|--------|---|--------|--------|------------|--------------|---|--------------|
| Income from Bank Interest | 銀行利息收入 | - | 168.57 | 384.38 | 316,274.23 | 1,390,407.68 | - | 1,707,234.86 |
|---------------------------|--------|---|--------|--------|------------|--------------|---|--------------|

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| Grand Total | 總計 | 1,768,363.66 | 15,996,112.41 | 36,237,069.16 | 53,260,245.03 | 34,735,584.96 | 16,590,622.28 | 158,587,997.50 |
|--------------------|-----------|---------------------|----------------------|----------------------|----------------------|----------------------|----------------------|-----------------------|

| Funds Allocation | 善款分配 | Total 合計 |
|---|---------------|-----------------------|
| Extension of St. Joseph's Church in Fanling | 擴建粉嶺聖若瑟堂 | 154,669,797.50 |
| Cemetery Facilities | 墓地設施 | 3,903,200.00 |
| Tung Chung New Church | 東涌堂區新聖堂 | 15,000.00 |
| Total Funds Allocation | 善款分配合計 | 158,587,997.50 |